

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (350C730001) Terrace Hill Quarters
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 92,070	\$ 92,070	\$ 92,070	\$ 140,070
Other Resources				
Appropriation Transfer In Authorized per	39,082	0	0	0
Total Resources	<u>\$ 131,152</u>	<u>\$ 92,070</u>	<u>\$ 92,070</u>	<u>\$ 140,070</u>
 FTE	 <u>1.81</u>	 <u>1.93</u>	 <u>1.93</u>	 <u>1.93</u>
Disposition of Resources				
Personal Services-Salaries	\$ 119,094	\$ 79,570	\$ 79,570	\$ 127,570
Communications	10,453	11,000	11,000	11,000
Reimbursement to Other Agencies	466	500	500	500
ITS Reimbursements	1,139	1,000	1,000	1,000
Total Disposition of Resources	<u>\$ 131,152</u>	<u>\$ 92,070</u>	<u>\$ 92,070</u>	<u>\$ 140,070</u>